



Community Care Plan

The Health Plan with a Heart

Our Team



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Chief Information Officer

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General Counsel

Ken Walters

Senior Vice President and
Chief Operations Officer

Lupe Rivero

Vice President and
Chief Business Development Officer

Nicole Griffin

Chief Compliance Officer

About Community Care Plan

Owned by Broward Health (50%) and Memorial Healthcare System (50%).

Sunrise, FL

Headquarters

2000

Founded as
South Florida Community Care Network

200

Employees

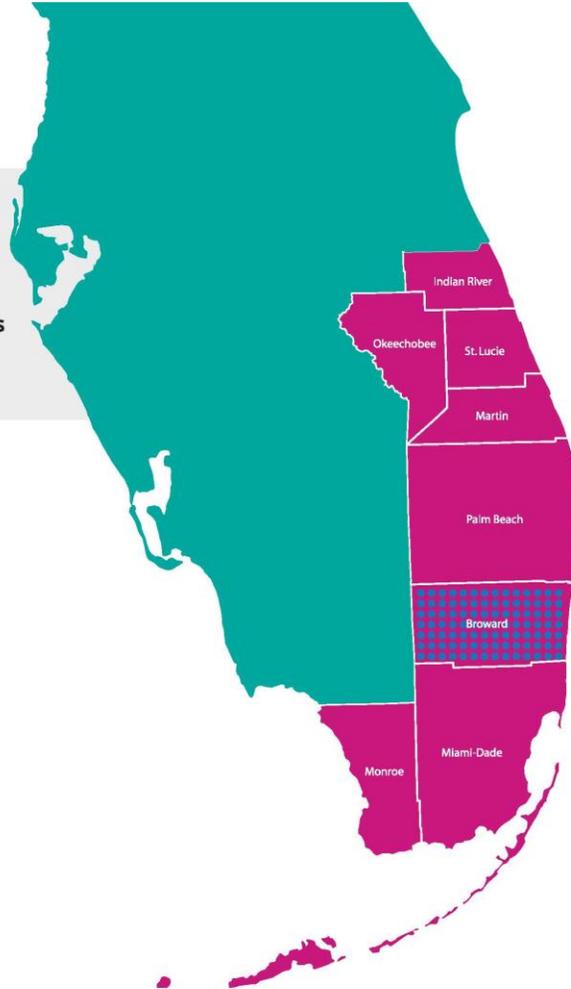


Lines of Business and Membership

100k+ covered lives.

COMMUNITY CARE PLAN COVERAGE AREA

- Medicaid/MMA, Florida Healthy Kids, and Commercial, Self-insured Employee Health Plans
- Florida Healthy Kids



8

Counties

- Medicaid (Region 10) Risk & Capitated
- Florida Healthy Kids (Region 9-11) Risk & Capitated
- Broward Health - PPUC
- Memorial Healthcare System ASO
 - Employee Plan
 - Primary Care
 - Upfund
- Health Care District of Palm Beach
- Jackson Uninsured Program (2021)

97.3%

**Members Felt They Were
Treated With Respect by CCP**

99.6%

Providers Would Recommend CCP

Consistently Recognized for Quality

- Behavioral Health
- Keeping Healthy Kids
- Keeping Adults Healthy
- Living with Illness
- Pregnancy Related Care

*Only Medicaid Plan to Achieve Five-Stars
in OB for Four Consecutive Years!*

4.59 Stars

Out of 5

AHCA Report Card

4.0 Stars

Out of 5

NCQA Report Card

Financials

\$10.1M

Original Investment
\$5.04M BH and \$5.04M MHS

\$1.03B

Total CCP Revenue Since Inception
(2014 – 2020)

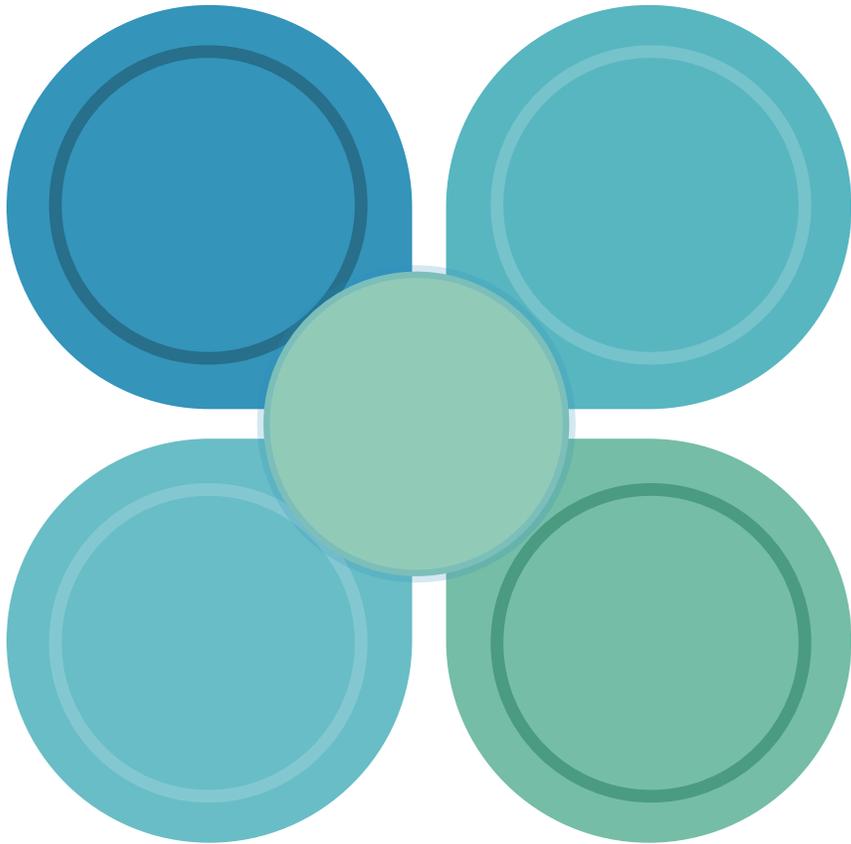
\$48.7M

Total CCP Net Income Since Inception
(2014 -2020)

\$23.6M

Total Dividends Paid
\$6.65 + \$5.15 = \$11.8M BH
\$6.65 + \$5.15 = \$11.8M MHS

Impact to Broward Health - 2019



Members Living in
BH Zip Codes

33,693

Member Visits to
Employed Doctors

15,552

\$1,737,089 Paid

BH Outpatient
Claims

7,861

\$1,695,882 Paid

BH Inpatient
Claims

1,390

\$7,444,780 Paid

BH ED
Claims

7,285

\$1,834,242 Paid

16.5K

Total BH Claims

\$11.0M

Total Paid to BH

Growth



Increase Market Share

Expand ASO Client Base

Grow Geographic Footprint

◆ Questions?



www.CCPcares.org