



Community Care Plan

The Health Plan with a Heart

Our Team



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Senior Vice President and
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Vice President and
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Nicole Griffin

Chief Compliance Officer

About Community Care Plan

Owned by Broward Health (50%) and Memorial Healthcare System (50%).

Sunrise, FL

Headquarters

2000

Founded as
South Florida Community Care Network

200

Employees



Lines of Business and Membership

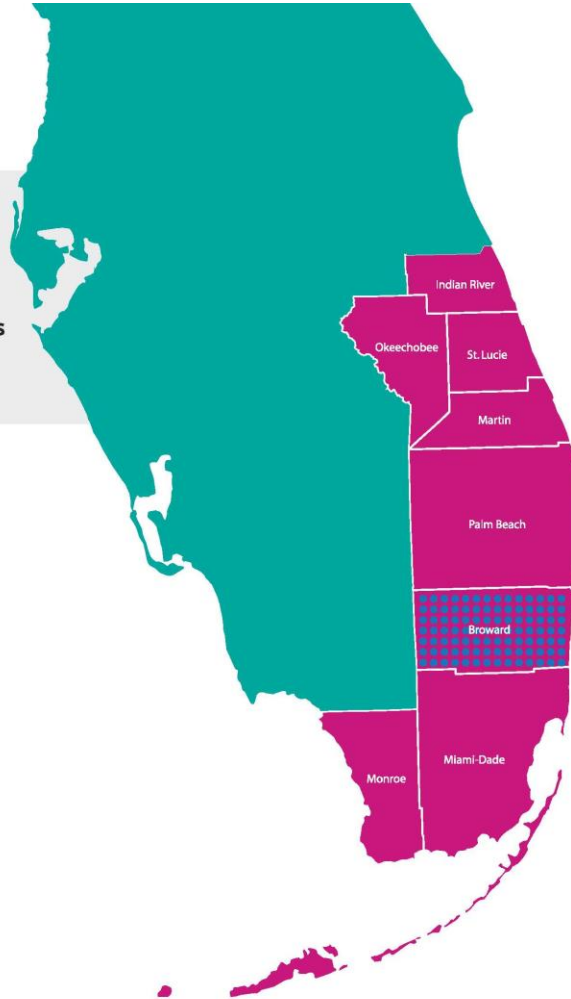
100k+ covered lives.

COMMUNITY CARE PLAN COVERAGE AREA

- Medicaid/MMA, Florida Healthy Kids, and Commercial, Self-insured Employee Health Plans
- Florida Healthy Kids

8

Counties



- Medicaid (Region 10) Risk & Capitated
- Florida Healthy Kids (Region 9-11) Risk & Capitated
- Broward Health - PPUC
- Memorial Healthcare System ASO
 - Employee Plan
 - Primary Care
 - Upfund
- Health Care District of Palm Beach
- Jackson Uninsured Program (2021)

97.3%

**Members Felt They Were
Treated With Respect by CCP**

99.6%

Providers Would Recommend CCP

Consistently Recognized for Quality

- Behavioral Health
- Keeping Healthy Kids
- Keeping Adults Healthy
- Living with Illness
- Pregnancy Related Care

*Only Medicaid Plan to Achieve Five-Stars
in OB for Four Consecutive Years!*

4.59 Stars

Out of 5

AHCA Report Card

4.0 Stars

Out of 5

NCQA Report Card

Financials

\$10.1M

Original Investment
\$5.04M BH and \$5.04M MHS

\$1.03B

Total CCP Revenue Since Inception
(2014 – 2020)

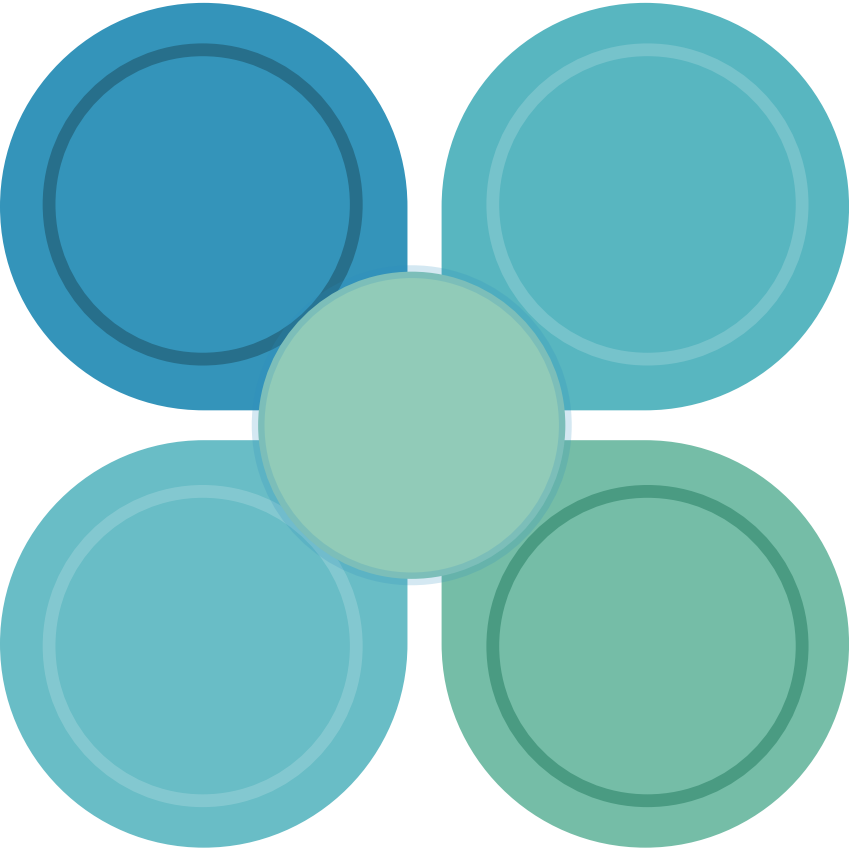
\$48.7M

Total CCP Net Income Since Inception
(2014 -2020)

\$23.6M

Total Dividends Paid
\$6.65 + \$5.15 = \$11.8M BH
\$6.65 + \$5.15 = \$11.8M MHS

Impact to Broward Health - 2019



Members Living in
BH Zip Codes

33,693

Member Visits to
Employed Doctors

15,552
\$1,737,089 Paid

BH Outpatient
Claims

7,861
\$1,695,882 Paid

16.5K

Total BH Claims

BH Inpatient
Claims

1,390
\$7,444,780 Paid

BH ED
Claims

7,285
\$1,834,242 Paid

\$11.0M

Total Paid to BH

Growth



Increase Market Share

Expand ASO Client Base

Grow Geographic Footprint

◆ Questions?



www.CCPcares.org